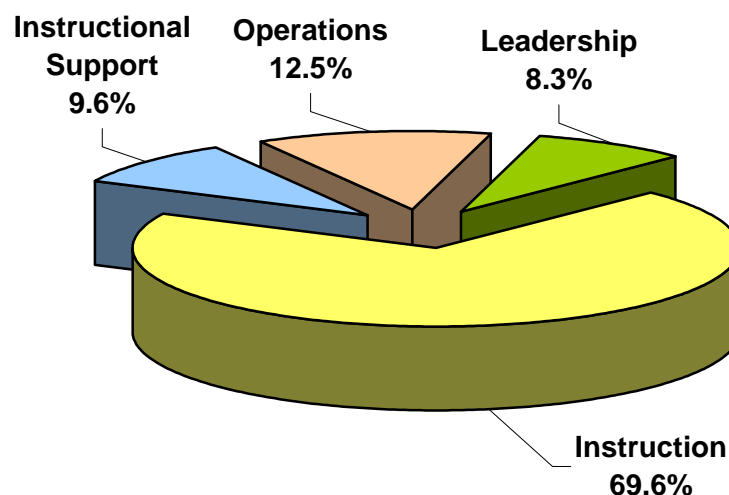
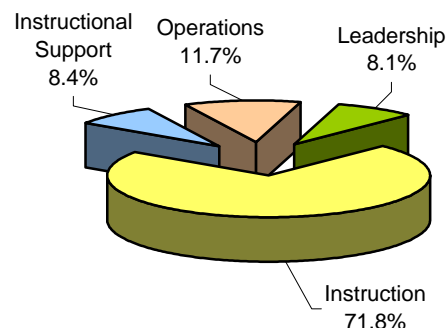


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 906	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$4,849,789	\$5,353	69.6%
Instructional Support	\$666,820	\$736	9.6%
Operations	\$873,204	\$964	12.5%
Leadership	\$575,935	\$636	8.3%
School Operating Expenditures	\$6,965,747	\$7,688	100.0%